

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: <b>Commonwealth of Massachusetts</b>			CDBG-R Formula Grant Amount: \$9,103,174			Date: October 15, 2010	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
Provincetown Water System	Funds will be provided to improve water quality through upgrades to the water quality treatment system at the Knowles Crossing well field. Project will involve the procurement and installation of a filtration system to address concentrations of manganese and iron that exceed water quality standards.	Section 105(a)(2)	570.483(b)(1)	\$819,500	\$0	\$0	\$819,500
Hardwick Infrastructure Improvements	Funds will support two infrastructure projects in the town center. The first will replace 880 linear feet of undersized and antiquated water main. The second will provide improvements to three roadways in a targeted area. Including water main replacement, sewer line rehabilitation, drainage installation and sidewalk and roadway reconstruction.	Section 105(a)(2)	570.483(b)(1)	<b>\$742,029</b>	\$0	\$226,000	\$968,029
Sheffield Senior Center	Funds will support the new construction of a 2700 square foot senior center in the Village Center Target Area benefitting the town's 527 seniors. The project will meet Energy Star standards.	Section 105(a)(2)	570.483(b)(2);	\$799,700	\$0	\$450,000	\$1,249,700
Rockland Infrastructure Improvements	Funds will support two projects in the downtown target area. The first will remove architectural barriers in the town's main polling place providing complete accessibility for handicapped persons. The second project will involve the reconstruction of over 5,100 linear feet of deteriorated sidewalks and 26 wheelchair ramps along the town's main road.	Section 105(a)(2) and 105(a)(5)	570.483(b)(2); 570.483(c)(1)	<b>\$898,323</b>	\$0	\$0	\$898,323
Winchendon Infrastructure Improvements	Funds will support the full reconstruction of two severely deteriorated roadways in the downtown target area. The project will address 770 linear feet of roadway, water and sewer lines along with drainage and sidewalk rehabilitation.	Section 105(a)(2)	570.483(b)(1)	<b>\$612,527</b>	\$0	\$0	\$612,527
Methuen Infrastructure Improvements	Funds will be used to support an infrastructure project. The project will remediate a vacant downtown site and then redevelop the site into needed parking.	Section 105(a)(2)	570.483(c)(1)	\$283,063	\$0	\$49,500	\$332,563
Easthampton Downpayment Assistance and Public Social Services	Funds will be used to support a First Time Homebuyer program and one public social service. The FTHB program will provide housing counseling services to a minimum of 23 low and moderate income families with four families receiving mortgage subsidy and downpayment assistance to purchase a home. The public social service program will provide foreclosure prevention assistance to a minimum of 45 low/moderate income families that are facing or at risk of foreclosure.	Section 105(a)(8) and 105(a)(24)	570.483(b)(3); 570.483(b)(2)	\$198,625	\$0	\$10,000	\$208,625

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Amesbury Infrastructure Improvements	Funds will be used to support an infrastructure project that will complete infrastructure improvements to a targeted neighborhood. The infrastructure project will provide the rehabilitation of over 5,000 linear feet of sidewalks and full depth reconstruction of 1,722 linear feet of roadway.	Section 105(a)(2)	570.483(b)(1)	\$384,084	\$0	\$45,750	\$429,834
Brookfield Infrastructure Improvements	Funds will be used to support infrastructure improvements to two roadways in the town center. The project will reconstruct up to 2,700 linear feet of roadway and sidewalk as well as replace 700 linear feet of deteriorated water main.	Section 105(a)(2)	570.483(b)(1)	\$514,216			\$514,216
Monson Infrastructure Improvements	Funds will be used to support infrastructure improvements to a deteriorated roadway. Project improvements will include 850 linear feet of water main, replacement of the drainage system and reconstruction of sidewalks and the roadway.	Section 105(a)(2)	570.483(b)(1)	\$387,618			\$387,618
Northbridge Infrastructure Improvements	Funds will be used to support continued infrastructure improvements to a targeted neighborhood. The project will complete 1,300 linear feet of sidewalk and roadway reconstruction along with drainage improvements on one road while 1400 linear feet of sidewalk will be reconstructed on another street.	Section 105(a)(2)	570.483(c)(1)	\$601,315	\$0	\$0	\$601,315
Clinton LHA modernization	Existing electrical distribution system will be replaced at this elderly residence.	Section 105(a)(4)	570.483(b)(3)	\$425,324	\$0	\$68,136	\$493,460
North Adams LHA modernization	Project will involve the emergency rehabilitation of the exterior including window replacement of this special needs housing.	Section 105(a)(4)	570.483(b)(3)	\$50,409	\$0	\$71,733	\$122,142
Templeton LHA modernization	Project will involve window and roof replacement along with siding repairs.	Section 105(a)(4)	570.483(b)(3)	\$516,659	\$0	\$15,009	\$531,668
Chelsea LHA modernization	Project will involve the emergency replacement of failed and inefficient boilers throughout the residential property.	Section 105(a)(4)	570.483(b)(3)	\$171,108	\$0	\$273,710	\$444,818
Athol LHA modernization	Project will involve the complete rehabilitation of units in this elderly housing due to extensive termite damage.	Section 105(a)(4)	570.483(b)(3)	\$126,668	\$0	\$20,465	\$147,133
Lee LHA modernization	Project will involve substantial infrastructure repairs and upgrades throughout this elderly housing property to improve the safety of residents.	Section 105(a)(4)	570.483(b)(3)	\$209,367	\$0	\$15,504	\$224,871
Middleborough LHA modernization	Project will provide accessibility improvements to this residential property.	Section 105(a)(4)	570.483(b)(3)	\$172,253	\$0	\$8,710	\$180,963

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Somerset LHA modernization	Project will involve the installation of an energy efficient exterior lighting system throughout the elderly residential property improving the safety and well-being of the residents.	Section 105(a)(4)	570.483(b)(3)	\$227,871	\$0	\$113,081	\$340,952
	<b>First Amendment Projects</b>						
Hull Senior Center Rehabilitation	Project will involve accessibility improvements to the building and upgrades to the fire suppression and electrical sytems.	Section 105(a)(2)	570.483(b)(2);	\$330,160	\$0	\$0	\$330,160
Bernardston LHA Rehabilitation	Project will involve substantial repairs and replacement of exterior building components and installation of new water heater.	Section 105(a)(4)	570.483(b)(3)	\$530,372	\$0	\$0	\$530,372
Administration	CDBG-R planning and administration for DHCD activities (individual activity budgets above also include administration funds; total admin will not exceed 10% or \$910,317)		N/A	\$101,983	\$0	\$0	\$0
				\$9,103,174		\$1,367,598	\$10,368,789